



STRONGER IN THE NEW NORMAL



Annual Report 2022

About the cover page

- (U-L) October 27. Mayor Alfred visits the Sto. Niño District Health Center to rally the city's cholera response.
- (U-R) June 30. Celebration of the Feast of Señor Santo Niño de Tacloban.
- (L-L) April 29. The City Government celebrates Labor Day with a commemoration program for its employees at the Tacloban City Convention Center.
- (L-R) September 10. Mayor Alfred is resource person at the UP Leadership Forum in UP BGC.



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Message from the Mayor

2022 was a year of two halves for the City of Tacloban. We emerged into this year with no less vigor and determination in efforts to stem and eradicate the coronavirus as we have had since the start of the decade. After months of enrichment, and through solid partnership with the Department of Health (DOH), we finally perfected the vaccination system. This garnered us the recognition of Top 1 Performing City in the Implementation of COVID-19 Vaccination Rollout for having successfully fully inoculated 89% of the eligible population.

On the other hand, we saw it fit to move with the time – to lead the rest of Eastern Visayas back towards a pre-pandemic socioeconomic posture, albeit guardedly – to make up for the momentum we lost. I personally monitored schools on the first day of the return to face-to-face classes to ensure the readiness of the learning facilities and the safety of pupils. Finally, through the evident gains made in our public health capacity, we gave confidence to businesses to restart and boost the city's backbone services economy.

Non-Complacency to the Threat of COVID-19

Despite the drawdown in the allocation of resources, both manpower and financial, towards the fight against the pandemic, the City Government remained cognizant of its ever-present threat. As such, we have determined resiliency to be the name of the game. Efforts to bolster the city's readiness for future emerging diseases were upped. Early in the year, we accepted a Temporary Treatment and Monitoring Facility in Barangay Abucay from DOH. The year opened with the continued operation of the Mega Vaccination Center in the Tacloban City Convention Center. After the City Health Office identified that vaccination targets were already near achievement, a decentralized approach was adopted in order to maximize the reach of the life-saving vaccine.

I also signed an Executive Order institutionalizing the City Epidemiology and Surveillance Unit under the City Health Office to provide resident proficiency in containing emerging diseases. The Unit was immediately tested when cholera broke out in Tacloban North and in residential areas outside the Downtown Area. Unfortunately, five persons died from the disease, but its immediate containment is a result of the experience garnered by our public health experts in the past year.



October 16. Message at the opening activity for the Children's Month.



March 3. A light moment after the induction of officers of the Muslim Chamber of Tacloban.

Clearing Economic Scars

Many individuals are still reeling from the sudden loss of livelihood due to the pandemic. In addition, the influx of Returning Tacloban Residents resumed, including Balik Tacloban and Balik Probinsya beneficiaries. For the latter two, the CDRMO also took the lead role in ensuring that safety protocols for the ingress of people were maintained.

The City Government ramped up programs aimed at providing sustainable sources of income. Primary in this drive is the Mayor Alfred Social Action (MASA) Center which held six People's Days at the City Hall and the Tacloban North Extension Office. To guarantee lasting productivity from the financial assistance, these were complemented by livelihood and organizational training by the City Social Welfare and Development Office, City Cooperatives Development and Livelihood Assistance Office, Comprehensive Livelihood and Entrepreneurship Program, and the City Agriculturist's Office. Eighty-eight (88) batches of individuals were enrolled across the different livelihood training disciplines. Further, the Public Employment Service Office maintained its efforts in finding and endorsing employment opportunities.

Finally, we were able to successfully push for key fiscal legislations such as the General Revision of Real of Property Taxes, a key revenue-enhancement measure, and the increase in fare of local transportation.

Services Closer to Communities

With the relaxing of mass gathering restrictions, the I Love Tacloban Barangayan activity returned to full swing, with it comprehensive delivery of legal, social, and medical services to communities. Nine Barangayans were held throughout the year, mostly in Tacloban North.

Exemplary Governance

I am confident that the Taclobanons' renewed trust in me as the head of the city is a reflection of the achievements we have made in the delivery of socially-impactful governance.

Our transition to the new normal was marked by recognition with the Seal of Good Local Governance by the Department of the Interior and Local Government. In the financial realm, our streak of Seal of Good Financial Housekeeping still remains unbroken, which is a sign of the transparent and efficient use of funds. The City Government vows to continue these best practices as the basis for uplifting the lives of everyone.


ALFRED S. ROMUALDEZ
City Mayor



ABOUT THE CITY

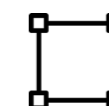
TACLOBAN CITY is the only highly-urbanized city in Eastern Visayas, promulgated by the President and ratified by the constituents in 2008.

The city was first declared as the capital of Leyte in 1830, prior to being chartered as a component city in 1952 following rapid post-war progress.



11° 14' 38.9" N
125° 0' 18.24" E

Tacloban is located in the northeastern part of the Leyte Island, approximately 580 kilometers southeast of Manila.



20,172 hectares
total land area



3.05 meters
average elevation

The Sta. Elena mountain range with a maximum elevation of 575 meters, serves as a natural boundary with adjacent LGUs.



138 barangays



December 30. Commemoration of Dr. Jose Rizal's 126th death anniversary.

TACLOBAN CITY BY THE NUMBERS



251,881
total population based on the 2020 CPH



249,415
total number of households



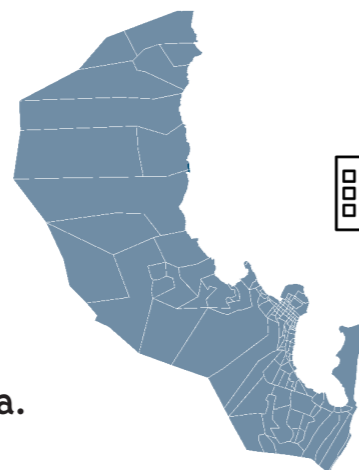
25 persons/ha.
population density



- 16** tertiary schools
- 31** senior HS
- 38** junior HS
- 69** elementary schools
- 79** child development centers



- 6** hospitals
- 21** barangay health stations
- 8** district health centers



The city is the economic social services center of Eastern Visayas.

VISION

A globally-competitive, green, and resilient city, propelled by God-loving, gender-responsive leaders, and empowered citizenry.

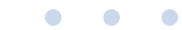
MISSION

To develop Tacloban into a resilient commercial and industrialized city with a fast-growing economy, ecological balance, and social equity to maintain its status as the strategic hub of Eastern Visayas.

THE CITY GOVERNMENT

THE EXECUTIVE (as of December 2022)	
City Mayor	Alfred S. Romualdez
City Administrator's Office	Atty. Anacleto Rei A. Lacanilao III
Human Resource Management & Development Office	Atty. Annaliza A. Quilope
City Planning and Development Office	EnP Janis Claire S. Canta
City Civil Registrar's Office	Imelda A. Roa
City General Services Office	Engr. Leoncio R. Parado II
City Budget Office	Vicente L. Dy III
City Accountant's Office	Elizalde A. Teo, CPA
City Treasurer's Office	Zosima A. Cordaño
City Assessor's Office	Engr. Danilo G. Demillo
City Information Office	Marina Lea R. Ledesma
City Disaster Risk Reduction & Management Office	Ildebrando C. Bernadas
City Legal Office	Atty. Anacleto Rei A. Lacanilao III
Traffic Operations Management, Enforcement & Control Office	Engr. Garry A. Soriano
City Cooperatives Development & Livelihood Assistance Office	Ruena M. Mate
City Health Office	Dr. Danilo G. Ecarma
Tacloban City Hospital	Dr. Joedina B. Gumagay
City Housing & Community Development Office	Maria Lourdes J. Lagman
City Social Welfare & Development Office	Fe Chona A. Bahin, RSW
City Agriculturist's Office	Romelo T. Anade
City Veterinary Office	Dr. Eunice J. Alcantara
City Environment and Natural Resources Office	For. Jonathan R. Hijada
City Architect's Office	Arch. Ian Ray G. Perez
City Engineer's Office	Engr. Dioniso O. De Paz II
Management Information System Office	Randy B. Calahi
Public Employment Services Office	Celica E. Quebec
City Tourism Operations Office	Maria Lumen P. Tabao
City Internal Audit Services Office	Marivic U. Adornado
City Nutrition Office	Maria Lumen P. Tabao
City Population Office	Cielito O. Esquibel
Business Permits and Licensing Division	Gemafiel R. Gaspay

2,984
total complement of the City Government



616
permanent/elective/coterminous

309
casual

1,499
job order workers

15
emergency workers

539
contract of service

6
volunteer service program



THE 15TH SANGGUNIANG PANLUNGSOD

ATTY. EDWIN Y. CHUA
Vice Mayor and Presiding Officer

DR. MARIA ELVIRA G. CASAL
Presiding Officer Pro-Tempore

BRIAN STEVE G. GRANADOS
Floor Leader

AURORA AIMEE D. GRAFIL
Assistant Floor Leader

ATTY. JERRY S. UY
EDWARD FREDERICK I. CHUA
EDSON R. MALAKI

LEO O. BAHIN
RACHELLE ERICA C. PINEDA
JERIC DANE G. GRANADOS
ENGR. CHRISTOPHER RANDY L. ESPERAS
SP Members

EDEN C. PINEDA
ABC President

THOMAS JOHN M. DIAZ
SK Federation President

ATTY. MAILA N. ANDRADE
Secretary to the Sanggunian

ATTACHED AGENCIES (as of December 2022)

DILG City Operations Office	Engr. Visitacion V. Giva
City Police Office	Col. Michael P. Palermo
Central Fire Station	C/Insp. Anthony C. De Paz
City Jail	C/Insp. Gusser A. Gadong Jr.
City Schools Division	Dr. Mariza S. Magan
City Auditor's Office	Lindette S. Del Valle

2022

Sectoral Highlights



DEVELOPMENT ADMINISTRATION SECTOR

- 18 City Mayor's Office
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- 37 Barangay Affairs Office
- 37 Fishery Law Enforcement Team
- 38 DILG City Operations Office

City Mayor's Office

Under the leadership of Mayor Alfred S. Romualdez, the City Mayor's Office (CMO) was the driving force in the city's post-pandemic resiliency building efforts. Three years since the start of the pandemic, the CMO remained steadfast in its goal of serving the people and rebuilding the city's economy while at the same time ensuring the safety and health of citizens.

The Office continued the fight against the pandemic by implementing measures that helped control its spread and prepared the city for similar occurrences. These efforts included the issuance of three (3) COVID-19 pandemic-related Executive Orders:

Executive Order No. 2022-01-001 An Executive Order Implementing Border Control Measures and Travel Protocols, Regulating Activities, and Intensifying the Imposition of Minimum Health Standards

Executive Order No. 2022-03-001 An Executive Order Implementing the IATF Guidelines for Areas under Alert Level 1

Executive Order No. 2022-06-011 An Executive Order Creating the City Epidemiology and Surveillance Unit and the Mandatory Reporting of Notifiable Diseases under the City Health Office of Tacloban



August 23. Mayor Alfred went around the city to check up on pupils returning to full face-to-face classes.

In terms of organizational management, CMO prepared and endorsed 18 requests for city ordinances and 115 requests for Sangguniang Panglungsod resolutions. In addition, they conducted six (6) Local School Board meetings, three (3) Local Peace and Order Council meetings, three (3) Local Health Board meetings, and three (3) Local Development Council meetings in 2022, which reflected the CMO's commitment to delivering effective and efficient public service towards the community in various aspects, such as education, peace and order, health, and development.



Press briefing on the cholera outbreak



People's Day through the MASA was ramped up in 2022

Apart from its core functions, the Office efficiently handled administrative tasks wherein various legal documents were signed, such as 14 Memorandum of Agreements, four (4) Deeds of Donation, and (2) Contracts of Affiliation. The office also responded promptly in approving and signing 44 Executive Orders, 18 Ordinances, and 115 Resolutions.



Turnover of the TTMF in Abucay

Under its administrative functions, the CMO approved and released the following:



The CMO also proactively reached out to barangays through its Community Outreach Program. In 2022, the office conducted six (6) People’s Day payouts, including distribution of food packs and seeds, and provision of free haircuts. The program also facilitated the *Kasalang Bayan*, which was held last March 1, 2022, with 33 couples solemnized.

Moreover, the CMO facilitated the delivery of basic services to Tacloban North resettlement sites, including water delivery, distribution of water tanks, and monitoring of water pumping stations. Access to clean and safe water is essential for the health and well-being of the residents in these resettlement sites. The efforts of the CMO in ensuring the availability of water supply demonstrate the office’s dedication to promoting the welfare of Tacloban North residents.



Oath-taking of Mayor Alfred Romualdez for another mayoralty term

Sangguniang Panlungsod

The year 2022 marked a transition from the 14th to the 15th Sangguniang Panlungsod (SP). Despite this change, the new set of legislative officials quickly got up to speed with key legislations such as the increase of fares for motorcabs-for-hire and the institution of real property assessment under the General Revision 10, a revenue-enhancement measure. In total, 18 ordinances and 179 resolutions were enacted by the body.

Some of these were aimed at enabling partnerships and linkages with national government agencies for the purpose of strengthening social security and livelihood opportunities.

SP Resolution No. 2022-15-03	Resolution Authorizing the City Mayor to enter into a Memorandum of Agreement with the Department of Trade and Industry for a Shared Service Facility Program
SP Resolution No. 2022-14-018	Resolution Authorizing the City Mayor to enter into a Memorandum of Agreement with the Philippine Charity Sweepstakes Office for a Patient Transport Vehicle Donation
SP Resolution No. 2022-15-08	Resolution Authorizing the City Mayor to enter into a Memorandum of Agreement with the Department of Social Welfare and Development for the Balik Probinsya, Bagong Pag-asa Program



June 6. 106th and final session of the 14th Sangguniang Panlungsod.

City Administrator's Office

In support of the City Government's thrust towards pandemic recovery, the City Administrator's Office (CADMO) once more took the lead in the formulation of guidelines and regulations and the improvement of revenue collection and employee welfare. As part of its management coordination function, the City Administrator also convened and attended meetings and events in lieu of the City Mayor.

Hundreds of resolutions, ordinances, and executive orders relative to the management and administration of the local government unit were reviewed and recommended for approval. To ensure the effective implementation of programs and projects, CADMO conducted inspection of procured supplies, received pre- and post-inspection reports, and waste material reports.

As part of its regular functions, the City Administrator chairs various committees representing several sectors: economic enterprises, site acquisition, and market-related concerns, among others.



May 30. Meeting of the Economic Enterprise Management Ad Hoc Committee.

Operations of Market

The Operations of Market Office ensured that the public markets around the city align with their role in giving access to quality and affordable agricultural and commercial commodities. For 2022, the Office was able to generate a total of Php 21,465,761.48, which exceeded the target of Php 17,080,000.



Price monitoring of basic commodities



Sanitary inspection of stalls

Services	Revenue (Php)
Stall rentals	5,665,264.46
Market clearances	39,840.00
Market certifications	4,400.00
Cash tickets, special permits, verification of weighing scales, entrance fees	15,800,497.02

Tacloban New Bus Terminal

Tacloban New Transport Terminal (TNTT) is geared towards providing an efficient and orderly flow of public utility vehicles (PUV), delivering quality services to commuters, and providing economic opportunities in transportation. In 2022, TNTT generated a total of Php 12,500,091.95, indicating an increase of 52% in post-pandemic revenue generation.

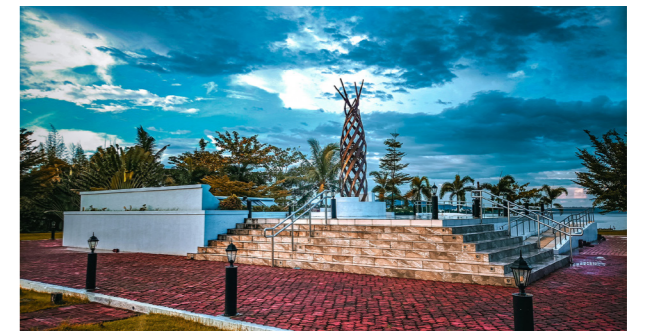
As part of their services, the Office implements the safe loading and unloading of passengers at designated areas, monitors commuters and PUVs, inspects baggage items, and maintains proper waste disposal within the terminal premises. During holidays, the office also conducts seasonal inspections in coordination with LTO and LTFRB.

Tacloban City Convention Center

The Tacloban City Convention Center (TCCC) played a pivotal role as the site for major events such as the National ID registration and COVID-19 vaccination due to its status as the most spacious indoor facility in the city. In 2022, the TCCC remained the designated Mega Vaccination Center appointed by the City Health Office (CHO).

As part of the city's income-generating enterprises, TCCC collected Php 3,664,554.49, reflecting a 50% rise in revenue compared to the previous year, which signified the city's shift towards economic recovery.

In total, economic enterprises contributed Php 36,197,598.66 in revenue to the LGU.



Yolanda Memorial Market at the TCCC grounds

City Disaster Risk Reduction and Management Office

As Tacloban City is highly-vulnerable to all disasters, the City Disaster Risk Reduction and Management Office (CDRRMO) plays a vital role in maintaining the safety and welfare of the people. It is responsible for emergency preparedness programs, disaster programs, and rehabilitation efforts of the city. The Office provides services related to emergency response, disaster prevention and mitigation, disaster risk reduction and management, and logistical support. It has also been designated as the COVID-19 Spread Prevention Task Force since the start of the pandemic in 2020.

COVID-19 Spread Prevention Task Force

In early 2022, CDRRMO continued to serve as the first responders in the control and prevention of COVID-19. It facilitated the arrival of returning Tacloban residents through the Balik Tacloban project. From January to March, a total of 2,542 residents arrived and went through proper screening and health protocols at DZR Airport.

CDRRMO also provided logistical support and assisted in the Tacloban City Mega Vaccination Center at Astrodome, providing 26,500 copies of vaccination forms. From January to May, the Office managed the Abucay and Salvacion isolation facilities and distributed a total of 123,401 packed meals through the Kitchen Brigade.

Disaster and Emergency Response

For the second half of 2022, CDRRMO responded to 1,614 emergency incidents, both in the city and in neighboring municipalities. Round-the-clock emergency response was performed throughout the year in response to such incidents.



TACRU responds to a motorcycle accident near San Juanico Bridge

356
vehicular accidents

617
medical emergencies

60
maternity

13
work accidents

15
mauling incidents

13
hacking and stabbing

507
medical transport assistance

The Office steadily monitored the track of major typhoons, such as *Agaton* in April, and provided relief goods to landslide victims in Abuyog. Fisherfolks whose boats were damaged by Typhoon *Jolina* were given cash assistance, as were 13 fire victims from Barangay 62A.

Disaster Prevention and Mitigation

CDRRMO also initiated programs aimed at preventing and mitigating disaster risk. These include disinfection; cleaning and declogging of drainage, creeks, and rivers; fogging; and clearing of streets, gutters, sidewalks, and promenades.



Inspection of landslide site

DRRM Services

Personnel remained on standby during hazardous events such as heavy rains, typhoons, and mass gatherings. During the election, the Office raised Red Alert Status to ensure availability of emergency services.



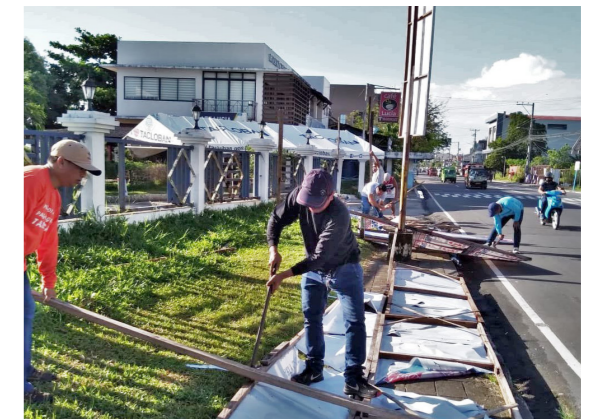
Orientation of DRRM focal persons

CDRRMO launched the *Dugo Mo, Kinabuhi Ko* program in July, a bloodletting activity conducted in partnership with the Philippines Red Cross, in line with the National Disaster Resilience Month.

Logistical Support Services

Logistical support for *Barangayan* Activity, Mass Baptism, and disassembling and transporting of Temporary Learning Space materials to St. Francis School were provided by the Office. A total of 128 families from Barangays 67, 69, and 70 were assisted in their transfer to permanent resettlement sites in Tacloban North.

Equipment Requested	Total Requests Served
Tents	2,832
Tables	3,307
Chairs	55,597
Sound system	527



Post-election removal of campaign materials

City General Services Office

The City General Services Office (CGSO) is responsible for the acquisition, maintenance, safekeeping, utilization, and disposal of City Government properties. It ensures the delivery of cost-effective services to constituents.

Property and Supply Management

The Office facilitated the acceptance of 548 delivery items from suppliers to ensure their completeness vis-a-vis contracts and terms of reference. To ensure accountability, monitoring of commonly-used supplies was also conducted.

Inventory and Records Management

Eighty-eight department, offices, and barangays, and their respective heads were subjected to inventory of property, plant, and equipment. CGSO also made sure that City Government vehicles are up-to-date in terms of documentary compliance by facilitating the renewal of LTO registration and GSIS insurance.

The list of City Government real properties were updated, resulting in a tally of 175 land titles and deeds of conveyances. Lastly, all 138 barangays were inspected for illegal electric connection to safeguard residents against fires.

Ground Maintenance Services

The city's open spaces and institutional grounds were kept clean and orderly throughout the year. Works included landscaping, monitoring of garbage collection, and imposition of citation tickets for littering violators.

Vehicle and Equipment Maintenance

To ensure that all equipment and redundancies are in good running condition, CGSO conducted daily maintenance of the City Hall generator set. Tankers that supply water to various offices and to households in Tacloban North also underwent daily maintenance.

Security Operations

The Security Services Office was transferred to the jurisdiction of the CGSO in 2022. Under their management, in-house security personnel made sure that all offices, equipment, and materials are safeguarded against theft or damage.



Building maintenance



Repair of street lights

Management Information System Office

As adjusting to a post-pandemic period continues, automated and online services remain essential in maintaining public services. The Management Information System Office (MISO) continues to provide access to government services from a distance. In 2022, the MISO launched Tacloban Social Services, which records and lists services that are made accessible to Taclobanons.



October 13. Presentation of the security policies for the Integrated Mapping System.

MISO's System Development and Maintenance Division persisted in supporting different LGU departments and offices to make their services more accessible to the intended use. They achieved this by automating processes like fire assessment, pedicab license issuance, and health certificate applications. Furthermore, MISO kept enhancing the Business Portal, enabling users to renew their business permits, assess their real property taxes, and apply for health cards and sanitary permits online.

To maintain the LGU's efforts in controlling the spread of COVID-19, the MISO reinforced the city's vaccination campaign by promoting the Vaccination Administration System (VAS), an online database of people who want to be vaccinated with the currently available vaccines. The platform also made promoting vaccination for all eligible individuals more convenient.



Repair of traffic lights

February 7. Mayor Romualdez receives a Certificate of Recognition for the LGU's active membership in the DILG Multi-Stakeholder Advisory Council.



City Planning and Development Office

Given the foreseeable scarring from the COVID-19 pandemic, it is crucial to adopt a flexible and adaptable approach towards planning and development. To this end, the City Planning and Development Office (CPDO) implemented an emergent strategy approach, with an emphasis on innovation, in response to changing environmental circumstances and opportunities. By leveraging this approach, the CPDO successfully navigated the challenges of the pandemic and delivered effective and efficient public services in 2022 while also performing intervening tasks to support the city's evolving needs.

Plans and Programs Division

The Plans and Programs Division is responsible for the formulation of the two mandated plans of the city, namely, the Comprehensive Land Use Plan (CLUP) and the Comprehensive Development Plan (CDP). In view of the updating of the CLUP.

Meanwhile, the preliminary formulation of the new CDP was initiated during the two-day Writeshop and Operational Planning for 2023 on December 9-10, where the CDP Technical Working Group (TWG) pointed out gaps through a multi-sectoral situational analysis, crucial in developing the new plan. The finalization of the CDP multi-sectoral situational analysis was then presented and approved by the City Development Council on December 30, 2022.



December 29. First full council face-to-face meeting of the CDC since the outbreak of COVID-19.

Furthermore, the division fulfilled its function of creating sectoral plans and producing various reports. The Annual Investment Program (AIP), which outlines the priority programs, projects, and activities of the LGU, was finalized by the Office on June 7, and was approved by the Sangguniang Panlungsod on November 17. Similarly, 12 supplemental AIPs were submitted to the CMO and approved by the SP.

Additionally, the division crafted the Gender and Development (GAD) Plan 2023, which aimed at strengthening gender-responsive programs in the city, and the State of the Children Report for 2021, which provided a comprehensive review and evaluation of how the city caters to the welfare of its youngest demographic.

The effective implementation of national and local land use laws, including B.P. 220, P.D. 957, R.A. 7279, and Ordinance No. 2017-13-33, resulted in the collection of Php 9,112,821.95 in revenue from the issuance of locational clearances, zoning certifications, and penalties. This indicated a remarkable 130% achievement of the office's P7,000,000 revenue target in 2022.

Moreover, two major sectoral plans were crafted in 2022: the Executive-Legislative Agenda (ELA) 2023-2025 and the Local Public Transport Route Plan (LPTRP) 2023-2025. For the latter, a four-week road transport survey was undertaken from November 12 to December 5 in order to gather necessary data.



Research, Evaluation, and Statistics Division

The Research, Evaluation, and Statistics Division (RESD) serves as the think tank of the Office, and conducts gathering and processing of data that are instrumental in the updating and formulation of developmental plans and preparation of reports. Major activities included updating of the Climate and Disaster Risk Assessment, which is vital to the CLUP updating process.

The Division also spearheaded the activities that led to the city garnering its 4th Seal of Good Local Governance Award. Two assessments were held in May and September, both of which demonstrated the collaborative efforts of City Government departments and offices to achieve optimum performance across the ten governance areas.

Monitoring and evaluation of the mandated plans of the city, such as the CLUP, CDP, and ELA, were also undertaken either semestraly or quarterly. Transparency in governance was likewise maintained through the Full Disclosure Policy (FDP), under which RESD posted all FDP requirements in the Portal and at conspicuous places.



Training of LPTRP surveyors



SLG National Validation

Special Projects Division

The CPDO played a vital role in organizing and evaluating the planning and implementation of special projects. The Special Projects Division continued to monitor the development of the Tacloban North Memorial Park, as well as the PAGCOR Multi-Purpose Evacuation Center which is expected to be completed this year. The project study conducted by the Cities Development Initiative for Asia also formally kickstarted on September 20, 2022.

Furthermore, the Division was able to finalize the acquisition and turnover of the 2019 Performance Challenge Fund-funded Php 3,500,000 Type 2 Ambulance on November 28, 2022.



Turnover of the Type 2 Ambulance to the City Government

Support to Operations

As a coordinating department, the Office assisted Local Special Bodies (LSBs), including the provision of secretariat support. In 2022, a total of three (3) CDC meetings and 12 CDC Executive Committee meetings have been held. Additionally, in the enforcement of laws such as the Zoning Ordinance, Urban Development and Housing Act, and other related legislation, the Office organized nine (9) Local Zoning Board of Appeals meetings and one (1) Local Zoning Review Committee meeting to address concerns regarding the implementation of the Zoning Ordinance. The CPDO also served as the secretariat for the Local Housing Board and the Economic Enterprise Ad Hoc Committee, which met four (4) and three (3) times, respectively. Finally, the Office provided technical and administrative support during the Agency-Wide Performance Review and Evaluation held in January and August.



Kickoff meeting for the Tacloban City PPS through CDIA



Final LZBA meeting presided by outgoing councilor Hon. Esperas

The support role to LSBs was strengthened when CPDO was named as Civil Society Organization Desk by virtue of Executive Order No. 2022-08-023. As such, it assisted in the accreditation of CSOs, with 39 being accredited since August, and 15 more recognized.

Human Resource Management and Development Office

The mandate of the Human Resource Management and Development Office (HRMDO) to conceptualize, develop, coordinate, implement, monitor, and evaluate programs and projects for improved employee and LGU performance is placed along five major functional areas:

Recruitment, Selection, and Placement

The HRMDO published 242 vacant positions throughout the year, which were posted at six (6) conspicuous places and on the website of the Civil Service Commission (CSC). This resulted in 379 applications being received and pre-evaluated by the Office. Of these, 44 were granted permanent appointment by the City Mayor upon recommendation of the Personnel Selection Board.



Retirement and Loyalty Recognition Program

In response to the full devolution, the Office prepared a Recruitment Plan in accordance with the Devolution Transition Plans of various national government agencies.

Learning and Development

Seven in-house training sessions were conducted for City Government of Tacloban employees in coordination with the CSC, which touched on mental health management, basic customer service skills, supervisory development, and basic seminars for security personnel, drivers, and DRRM planning.

Performance Management

Under this was the monitoring and evaluation of submitted Performance and Commitment Review forms both by individual employees and by departments and offices. The Office reported 100% submission of both performance targets and accomplishments forms, with the summary of ratings forwarded to the CSC.

Rewards and Recognition

Two retirement and loyalty recognition events were organized for retiring employees or for those who have served the LGU for at least 10 years. Awardees of the latter were given a cash incentive of at least Php 5,000.

Organizational Development

Proposals of 43 departments and offices were reviewed by the Office as precursor to the Organizational Leadership and Manning Development Workshop held early in the year. Position description forms, proposed organizational structures, budgetary requirements, and ranking of proposed positions were also checked.

1,200 biometric printouts	243 service records
59 terminal leave certifications	253 certificates of employment

City Civil Registrar's Office

For 2022, the City Civil Registrar's Office (CCRO) was able to register and endorse to the Philippine Statistics Authority 10,867 documents including birth, death, and marriage certificates, along with legal instruments and court decisions through the Civil Registration Program. The aforementioned program was able to generate a total of Php 4,492,120 for 2022.

Through coordination with the City Mayor's Office, CCRO was able to spearhead a mass wedding of 83 couples from different barangays of Tacloban. The program was free of charge and was offered especially to indigent cohabiting couples.



Mass wedding

Finally, the Civil Registrar took part in the City's Mobile Registration/Barangayan in partnership with Plan International and was able to render their services to 308 constituents.

City Information Office

As the designated voice of the City Government of Tacloban, the City Information Office (CIO) consistently released updates on events of the local government unit throughout the year.

The Office also supported communities and agencies in the aid of disaster response through dissemination of emergency information and relevant data. It also provided administrative support through its data tracking and archiving system, which received more than a hundred documents from various offices. In addition, the Office ensured tighter engagement between constituents and the LGU through its monthly coverage of press conferences.

CIO delivered timely and relevant information to Taclobanons across several media platforms. It published news articles in four local newspapers, namely, Sunday Punch, Balita 8, Leyte Samar Daily Express, and San Juanico Balita; and in the official newsletter, The Tacloban Courant. Aside from delivering printed news, it also provided news stories and entertainment through radio programs aired daily on local radio stations. The Office continued to expand its reach on social media with daily posts of events and advisories on its Facebook page, Tacloban City Information Office.



First issue of the Courant

City Legal Office

The City Legal Office (CLO) is the chief legal counsel of the City Government, ensuring clean governance through the strict monitoring of compliance with local and national laws.

With this thrust in mind, CLO lawyers represented the city in 45 hearings at regional and trial courts for a total of 20 cases handled. Several motions and replies were also submitted in relation to these cases. Upon request of City Government offices and private entities, the Office rendered 47 legal opinions, mostly on the legality of proposed partnership agreements and deeds for transfer of properties.

As CLO was very active in *Barangayan* activities, vital legal services were provided to communities, such as for NHA housing beneficiaries, with 2,200 NHA Authority Forms, 2,600 Special Power of Attorney, and 3,980 certified true copies of Certificate of Award notarized. Free legal advice was also provided to 81 clients. Lastly, in aid of administration, lawyers assisted the Administrative Disciplinary Committee by reviewing and analyzing pending administrative cases, preparing one (1) Notice of Charge, 17 Formal Charges, and 21 Show Cause Orders.

Internal Audit Services Office

In order to maintain the fiscal and operational compliance of every department in the LGU with corresponding laws, regulations, and policies, the Internal Audit Services Office (IASO) executes its functions as mandated by Malacañang Administrative Order No. 278, Series of 1992.

For the reporting year, seven (7) departments were subjected to management and compliance audit. The Business Permit and Licensing Division was ascertained for compliance with provisions of Republic Act No. 11032 and DILG-ARTA JMC 2021-01. Regulatory Offices, namely, CEO, CPDO, CHO, and BFP, were monitored based on previous recommendations in the renewal of business permits. IASO also warranted for the remittances of City Government employees through the City Accounting Office; and for TOMECO's recruitment process and frontline services, as well as implementation of the Comprehensive Traffic Management Code of the City. The Office also monitored the implementation and utilization of projects under 20% Development Fund in CY 2021 and 2022.

As for the Operations Audit Division of the Office, a personnel audit was conducted in 43 offices wherein 146 JO/COS workers were recommended for either regular or casual positions or for non-renewal of contract. The Division also prepared the Annual Work Plan for 2023 and follow-up audits on previous recommendations. Lastly, as part of its support functions, IASO released 65 titles to the beneficiaries of the Yolanda Permanent Housing Program through the Task Force *Titulo*.



Distribution of titles through TF Titulo

City Assessor's Office

The City Assessor's Office (CASSO) is mandated to set in motion real property appraisal and assessment within the political jurisdiction of Tacloban City, whether taxable or exempt, using the current and fair schedule of market values for taxation purposes. Collections of the Office accrue to the funding for City Government programs, projects, and activities, and to the Special Education Fund.

Real Property Inventory Operations headlined the activities of CASSO in 2022, with a total of 3,149 real property units appraised and assessed to ensure that all are included in the assessment roll. Php 6,749,984.51 was collected from this function alone.

Moreover, the Office updated the Tax Map, and was able to generate 18,728 parcels out of 12 barangays. Almost 10,000 properties were researched and verified using the ArcGIS map to validate the records in the PATAS System.

9,993 tax declarations issued	17,215 certified copies of TD/assessment documents issued	1,644 property holding certifications issued	9,369 real property ownership cards updated
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Traffic Operations Management, Enforcement, and Control Office

To provide a clear linkage among intracity points, the Traffic Operations, Management, Enforcement and Control Office (TOMECO) assumes control over the access and mobility in Tacloban City. TOMECO facilitates the barrier-free movement of people and goods, which allows the continuous socioeconomic development of the city. It also ensures the minimization of traffic congestion through the planning and implementation of efficient programs and policies.

In the reporting year, 116 field traffic enforcers were deployed, while 23 office personnel and 12 detailed personnel were stationed. The total 151 enforcers and personnel implemented the traffic operations and enforcement of activities and traffic management, successfully accomplishing the following:

22,932 traffic citations	186 obstructions cleared
1,565 complaints filed	123 signboards installed
1,927 court appearances	83 signboards painted



Installation of signboards

Barangay Affairs Office

The Barangay Affairs Office (BAO) is responsible for overseeing the programs, projects, and activities of the 138 barangays in Tacloban. Implementation of the I Love Tacloban Barangayan program continued in 2022, during which various services were dispensed to communities. They helped 121 barangay officials and constituents receive medical and burial assistance during People's Days. In coordination with other sectors, the BAO also supported the 2022 Anti-Drug Summit, VAWC-related initiatives, and the Unity Walk.



Various services are provided in I Love Tacloban Barangayan

Fishery Law Enforcement Team

In the effort to enforce laws and regulations governing the conservation and management of fishery resources, as mandated by R.A. 10654 and City Ordinance No. 2003-8-138, the Fisheries Law Enforcement Team (FLET) neutralized the proliferation of illegal fishing activity within its areas of jurisdiction. From January to June 2022, a total of six (6) operations were carried out: three (3) in Cancabato Bay and three (3) in San Pedro Bay. Other intensive offshore operations were conducted in Panalaron Bay, Anibong Bay, and San Juanico Strait, resulting in the confiscation of 16 illegal fishing paraphernalias.

The FLET also led coastal cleanup drives and an information drive on the impact of environmental hazard, and extension programs along coastal communities, which included mangrove planting and protection, and fish cage inspection.

DILG City Operations Office

The Department of the Interior and Local Government (DILG) Tacloban City Operations Office assists the President in the exercise of general supervision over the local government unit of Tacloban. They work side-by-side with the LGU to ensure the latter's continued services to constituents with focus on excellent public governance as the main driver in the delivery.

Accountable, Transparent, Participative, and Effective Local Governance

The City DILG undertook various actions in CY 2022 in line with the mandate of local government units to sustain transparency, accountability, participation, and effectiveness in service delivery. These included Compliance to the Full Disclosure Policy, Seal of Good Local Governance, Seal of Good Local Governance Incentive Fund, Lupong Tagapamaya Incentives Awards, and Devolution Transition Plan and Comprehensive Development Plan Assessment, among others.

Most significant is the Office's rendering of technical assistance in the city's successful bid for a fourth SGLG Award.

Strengthening Peace and Order Councils

With the goal of maintaining a peaceful and secured urban environment, the City Peace and Order Council (CPOC), City Anti-Drug Abuse Council (CADAC), and the City Task Force to End Local Communist Armed

Conflict (ELCAC) held meetings to discuss updates on programs, projects, and activities. In its role as secretariat, the Office ensured that minutes of the meetings, resolutions, agenda, notice, and other related deliverables were complied with accordingly.

Ease of Doing Business and Anti-Red Tape Act Compliance

Reflective of the strides along the front of Ease of Doing Business (EODB) law and the mainstreaming of e-Business Permits and Licensing System (e-BPLS), more businesses were enticed to operate in the city, which increased the collections of taxes, fees, and charges. This outcome was made possible through the Business-One-Stop-Shop (BOSS), and the presence of an automated licensing and permitting system. The DILG Tacloban worked in the background to fulfill the EODB and Anti-Red Tape Authority policies through timely submissions of periodic reports to appropriate agencies.



March 28. Turnover of Cleared Barangay Roads to 37 barangays.

January 24. Conferment of the Plaque of Recognition for Tacloban City as 2nd Most Improved HUC in the 2021 CMCI by DTI RO8 Director Engr. Celerina Bato.





SOCIAL SECTOR

- 42 City Health Office
- 44 Tacloban City Hospital
- 46 City Social Welfare and Development Office
- 47 Persons with Disability Affairs Office
- 48 Office of Senior Citizen Affairs

- 48 City Youth Development Office
- 49 City Population Office
- 49 City Nutrition Office
- 50 City Physical Fitness and Sports Development Office
- 51 City Housing and Community Development Office
- 52 DepEd Tacloban City Schools Division
- 52 Tacloban City Jail
- 53 Tacloban City Police Office

City Health Office

For 2022, the City Health Office (CHO) was able to provide primary healthcare services to Taclobanons through seven (7) District Health Centers, 25 Barangay Health Stations, and six (6) Birthing Facilities.

COVID-19 Spread Prevention Task Force

As part of the city's continued response against COVID-19, CHO administered a total of 92,980 doses of coronavirus vaccine; distribution comprised of 51,274 fully vaccinated individuals and 41,706 partially vaccinated individuals. Tacloban City was recognized as Top 1 Performing City in the COVID-19 vaccination rollout, having reached 89% coverage of fully vaccinated eligible population as of June 30, 2022.

Under the surveillance of new COVID-19 cases, a total of 8,732 were recorded. Meanwhile, 171 deaths were reported for the whole year of 2022.



Medical, Dental, and Laboratory Services

CHO was able to provide medical services to 11,936 patients. Under the Dental Health Program, basic oral health care services were provided to 3,975 persons of various target age groups (pre-schoolers, children, adolescents, youth, pregnant women, and people aged 60 and over). A total of 21,010 laboratory examinations were performed for the whole year.

Morbidity and Mortality

The tables below show that influenza is the highest morbidity cause for 2022. On the other hand, the leading cause of mortality in 2022 is still pneumonia.

Ten Leading Causes of Morbidity

Causes	Total
1 Influenza	2,734
2 Upper Respiratory Tract Infection	2,370
3 Hypertension	1,261
4 Acute Respiratory Infection (5 and above)	1,224
5 Acute Respiratory Infection (5 and below)	1,192
6 Systemic Viral Illness	1,066
7 Pneumonia	1,036
8 Acute Watery Diarrhea	760
9 Urinary Tract Infection	646
10 Tuberculosis	616

Ten Leading Causes of Mortality

Causes	Total
1 Pneumonia	490
2 Sepsis	194
3 Hypertensive Cardiovascular Disease	171
4 Cardiovascular Disease	148
5 Chronic Kidney Disease	138
6 Untetermined Natural Causes	120
7 Vehicular Accident	119
8 Malignant Neoplasm	95
9 Diabetic Mellitus/Diabetic Neuropathy	95
10 Myocardial Infarction	94

Maternal, Neonatal, Child Health, and Nutrition

MNCHN is a network of preventative and curative health services aimed at reducing the risk and causes of maternal and newborn death.

Intervention	Target	Actual	% Accomplishment
Post-partum visit	2,929	2,870	98%
Facility-based delivery	2,914	2,914	100%
Skilled birth attendance	2,914	2,914	100%
Full immunization	6,176	3,891	63%
Nutrition program	2,561	2,433	95%

STI/HIV and AIDS Prevention and Control Program

The Program administered 14 community-based HIV/AIDS screening and testing; diagnosed with STI, treated, and given medical advice for 207 clients; and conducted HIV counselling and testing for 594 clients.



World AIDS Day celebration

Tacloban City Hospital

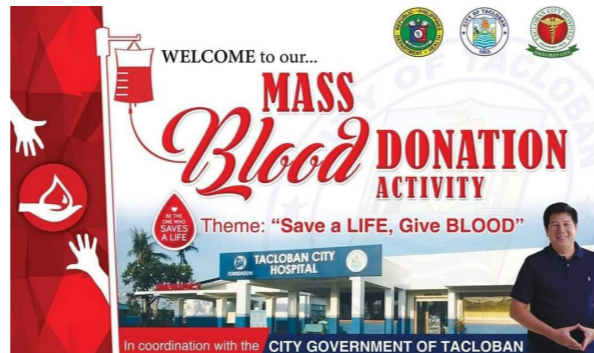
As the City's Level 1 health facility, the Tacloban City Hospital (TCH) is committed to delivering the effective and top quality public medical care and response, implementing all the policies, objectives, strategies, and programs as mandated by the Department of Health.

Outpatient Services

The Outpatient Department rendered 22,623 consultations in 2022. Of the leading causes of OPD consultations in 2022, Urinary Tract Infection was number one on the list.

Ten Leading Causes of OPD Consultation

Causes	Total
1 Urinary Tract Infection	1,762
2 Pneumonia	1,749
3 Upper Respiratory Tract Infection	1,727
4 Acute Gastroenteritis	1,473
5 Bronchial Asthma in Acute Exacerbation	1,188
6 Hypertension	1,126
7 Diabetes Mellitus	887
8 Systemic Viral Infection	783
9 Intestinal Amoebiasis	774
10 Acute Tonsillopharyngitis	464



Blood donation drive in coordination with DOH

Various activities were conducted in observance of national health laws. As mandated by the Department of Health, mass blood donation activities were conducted in strategic locations with a total of 41 bags of blood collected and stored. Guided by R.A. 9482 or the National Rabies Prevention and Control Program, the Animal Bite Center catered to vaccination of 3,225 animal bite victims.

Under its maternal and reproductive health program, 511 newborn infants were subjected through screening for potentially serious medical conditions. Additionally, 71 clients received family planning-related commodities.

Types of consultations

7,991
pediatric

9,178
general medical
services

1,725
OB/prenatal

3,729
physical examination

Nursing Services

The Hospital Emergency Room recorded 7,683 consultations and 2,801 admissions. It was noted that outgoing referrals were significantly higher than incoming referrals. Meanwhile, majority of baby deliveries performed were categorized as normal spontaneous vaginal deliveries. The Operating Room hosted a total of 117 surgical operations of which 21 were minor, 89 medium, and only seven (7) categorized as major.

Dental Services

The Dental Section of TCH catered to 845 patient consultations, 142 extractions, four (4) Oral Prophylaxis, and 17 dental certificates. A total of Php 45,190.00 were generated for all the dental services provided.

Pharmacy Services

Prescriptions filled from both inpatient and outpatient departments numbered at 20,949, amounting to Php 12,773,131.74. However, 82 inpatient prescriptions and

327 outpatient prescriptions were left unfilled due to non-availability in the Philippine National Formulary.

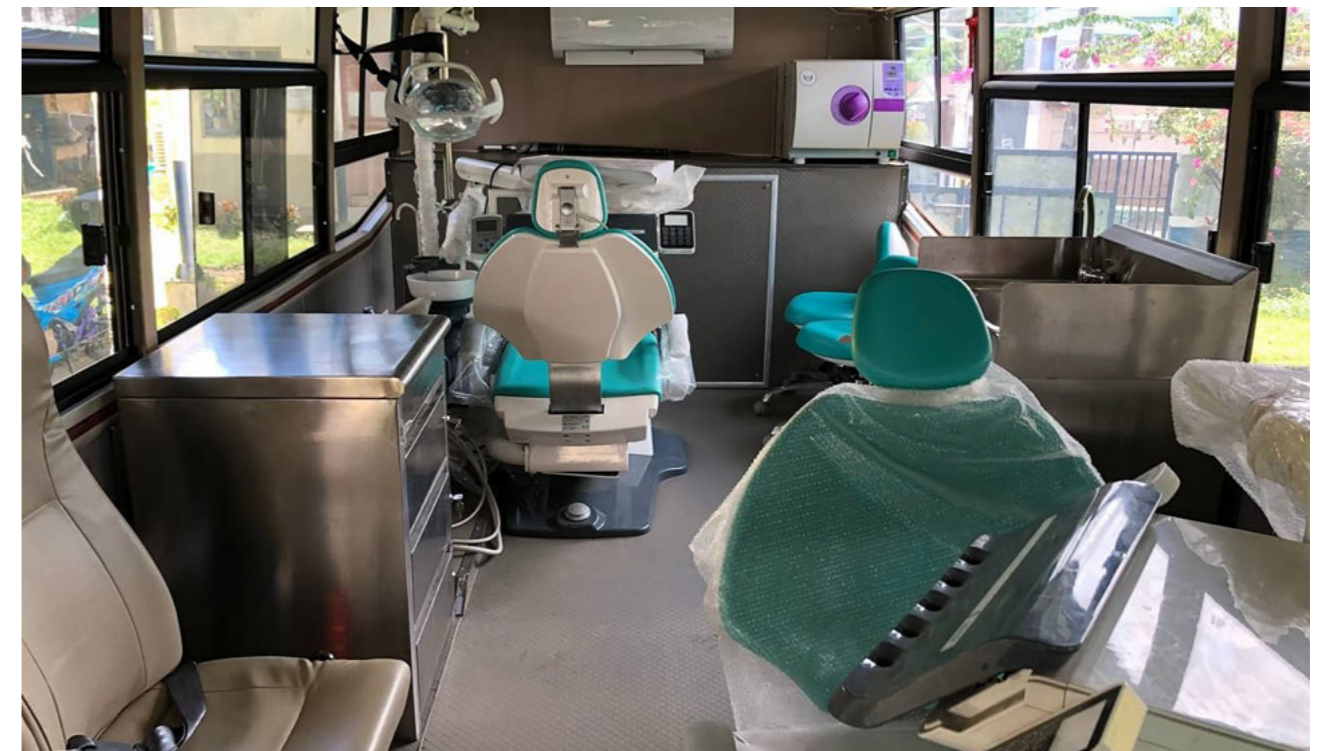
Radiologic Services

Three services were offered under the Radiology Department. There were 5,448 total X-ray services, 1,848 electrocardiogram services, and 135 ultrasound services performed in 2022.

Laboratory Services

The TCH laboratory services garnered the hospital Php 3,643,580.00 of revenue from paying patients. Services performed for non-paying patients were valued at Php 4,965,790.00. Further, an aggregate of 102,298 examinations were performed for both in and outpatients, summarized as follows:

Service	Number of patients
Hematology	54,740
Clinical Chemistry	16,007
Serology	3,747
Microscopy	27,804



The Dental Health Bus is used in Barangayan activities

City Social Welfare and Development Office

The City Social Welfare and Development Office (CSWDO) provides basic social services to Taclobanons, especially to the vulnerable groups in the society such as women, children, and low-income families. For year 2022, the Office was able to serve 28,824 individuals for the programs, projects, and activities conducted.



December 9. Christmas party and gift giving for 2,660 day care children.

Early Childhood Care and Development Program

A total of 4,505 disadvantaged children benefited from the series of activities conducted under the program, such as the National Children's Month Celebration and Christmas Cheers for Day Care Children.

Child and Youth Welfare Program

More than 1,200 youth were in attendance to the different activities conducted by the CSWDO. Additionally, the Government Internship Program provided opportunity for 30 youth, and the Immersion Outreach Program benefited 30 out-of-school youths. Meanwhile, 156 educational assistance, 295 food assistance, 189 case study reports for medical

assistance, and 25 certificates of indigence were given to youth in crisis situation.

Sustainable Livelihood Program

Beneficiaries of the Sustainable Livelihood Program are provided with capability building for them to acquire knowledge on basic business management skills such as financial management, recording, bookkeeping and values restoration. A total of 750 beneficiaries were able to avail of these services.

Moreover, 136 qualified beneficiaries seeking employment and technical-vocational training were given financial assistance for skills training and employment facilitation. In addition, assistance was dispensed to 719 qualified beneficiaries under the DSWD Livelihood Assistance Grant Program.

Welfare of Persons with Disability

Across the three major services offered by the CSWDO for persons with disability (PWD) – preventive, restoration, and rehabilitative services – 1,286 benefited in total. The services included advocacy orientation, medical treatment, financial assistance, counselling. Other services for PWD included Social Case Study Report, Brief Case Findings, Certificate of Eligibility, and Referral, among others.

Protection Services for Senior Citizens

R.A. 9994 or the Senior Citizens Act entitled senior citizens with various social protection services. A total of 6,690 senior citizens received social pension. Out of 17,348 registered senior citizens, 9,113 were registered in the Senior Citizens Registration and Information System.

Women and Children Center

A wide range of special social services were provided for the protection, healing, and recovery of women and children in difficult circumstances while in temporary custody in the shelter. The services provided for 101 individuals included counselling, financial assistance, medical services, and modular sessions for women on Maternal and Child Care Development.

Family and Community Welfare Program

Under the Parents Effectiveness Service, 250 parents participated in sessions on family law and parenting styles. An orientation for fathers were also held under the Empowerment and Reaffirmation of Paternal Abilities (ERPAT) on their paternal roles and responsibilities, which was attended by 100 fathers.



ERPAT activity at Barangay 101

Persons with Disability Affairs Office

The Persons with Disabilities Affairs Office (PDAO) lead the implementation of development programs for PWD, pursuant to R.A. 7277 or the Magna Carta for Disabled Persons, and governed by the principle of integrating persons with disabilities and other vulnerable sectors into the mainstream society.

The Office also conducted awareness drives during the celebration of two key events for PWD, the National Disability Prevention and Rehabilitation Week and International Day of Persons with Disabilities. Community initiatives included the organization and strengthening of PWD self-help groups in barangays aimed at promoting inclusivity in policy formulation.

1,354
PWD IDs issued

915
medicine booklets issued

890
grocery booklets issued

Office of Senior Citizen Affairs

The Office of Senior Citizens Affairs (OSCA) continued to spearhead the implementation of R.A. 9994 or the Expanded Senior Citizens Act of 2010 by conducting oversight on the privileges given to senior citizens. Thus, the Office released Senior Citizen IDs and booklets to ensure that subject beneficiaries are properly recognized and provided with due benefits.

Under the Unconditional Cash Transfer Program, the Office facilitated the distribution through ATM cards to 6,002 social pensioners, who received Php 3,600.00 each. Identified deserving beneficiaries were granted an additional Php 1,000.00 for the Targeted Cash Transfer Program.

Further, OSCA was able to encode 9,113 forms in the Senior Citizens Registration and Information System (SCRIS) out of the 17,348 senior citizens in the city.

4,475 senior citizen IDs issued	485 ID replacements
3,562 medicine booklets issued	3,371 grocery booklets issued

City Youth Development Office

The City Youth Development Office (CYDO), operating under the City Mayor's Office, is the foremost office in encouraging and enhancing young people's innate skills and talents through participation in the development of programs and policies, which are aimed at conducting development sessions and community services.

Further, a Basic Life Support Training for Youth Responders was spearheaded by the CYDO in June 2022 to expand the youth's role in emergency and disaster response. The Office also conducted an advocacy ride branded as *Padyak Para Ha Kalibungan 2022*, as well as clean-up drives along Panalaron, San Pedro, and Cancabato bays in consonance with the International Coastal Clean-up Day. The latter was tagged *Kadagatan Limpyuhan, Kabuwason Han Kabataan Aton Protektahan*, which signified that taking care of the waters and oceans are vital to protecting the children's futures.



Basic Life Support Training (top) and clean-up drive (bottom)

Finally, the Youth Leadership Program conducted by the CYDO developed the youth's ability to analyze their own strengths and weaknesses, while also setting personal and professional goals.

City Population Office

The year 2022 was fulfilling for the City Population Office (CPO) as they were able to fully implement the Philippine Population and Development Program in the city and its barangays. Various advocacy and information education campaigns in Population and Development Integration, Responsible Parenthood and Family Planning Program, and Adolescent Health and Development Program were also undertaken.

As the Gender and Development (GAD) Focal Point, the CPO continued to maintain the GAD Resource Center, which monitored the implementation of the GAD Program, provided technical assistance to barangays, conducted GAD trainings and meetings, and facilitated the submission of the 2021 Annual GAD Accomplishment Report and the 2023 City GAD Plan and Budget.

Pre-marriage orientation and counselling	165
Responsible Parenthood and Family Planning (RPFP) seminars and classes	23
Kalalakin-an Tangkod ha Responsibilidad ngan Obligasyon ha Pamilya (KATROPA) classes and orientation	44
Adolescent Sexual and Reproductive Health Seminars (ASRH) seminars and classes	67

The conduct of program advocacy information awareness activities were sustained and made available through the Tacloban City Population Office FB Page, Tacloban City Gender and Development Program FB Page, and AHD Tacloban Facebook Account to ensure maximum reach to constituents.



Responsible Parenthood and Family Planning Seminar

City Nutrition Office

The state of the city's nutrition and health continues to be prioritized by LGU considering that they are vital factors in ensuring the achievement of local stability and development. The City Nutrition Office (CNO) successfully implemented various programs and projects for the year 2022 aimed towards the vulnerable sector of the city – women, children, and low-income families.



Food pantry at Barangay 83

CNO was able to conduct *Pabasa sa Nutrisyon* in 33 barangays, which aimed to educate mothers and caregivers on the importance of nutrition. Moreover, pregnant and lactating women from 37 barangays availed of breastfeeding counselling. Lastly, the Office conducted monitoring of the nutrition and well-being of pregnant women and babies in 14 barangays.

Monitoring of 0–59 months old children continued under Operation Timbang Plus (OPT+) in all 138 barangays. In relation to this, the city received a Special Citation Award from National Nutrition Council Region 8 as the Most Improved LGU in Nutrition Status, especially in stunting, wasting, and over nutrition prevalence among 0–59 months old children, based on the eOPT result for 2020–2022. Additionally, various Feeding Programs were conducted in 30 barangays with cases of malnutrition.

Program	Beneficiaries
Nutrition Program and Management Training	176 Barangay Nutrition Scholars
Home, school, and communal gardening	17 barangays
Livelihood assistance	34 barangays
Nutrition education	13 barangays and 35 BNS

In the implementation of the Nutrition Specific and Nutrition Sensitive Program, nutrition agenda was advocated as a source of livelihood and food supply.

City Physical Fitness and Sports Development Office

The office responsible for the conduct of sports programs and other physical fitness activities is the City Physical Fitness and Sports Development Office (CPFSDO). It is the resolve of the Office to encourage and support the development of physical abilities, mental well-being, and moral ideals of athletes and of all Taclobanons in general.



Delegates of the city to the Taekwondo Poomsae Championship

One of the sports programs facilitated by the Office is the Mayor Alfred S. Romualdez Online Taekwondo Training Program conducted from January to March 2022, which is a modern way to keep athletes active and physically fit. The program gave athletes a chance to improve and develop their taekwondo skills, which were showcased in Ayala Mall, Manila, on July 14–15, September 1–2, and 22–23, 2022, through the National Taekwondo Poomsae Championship.

The office also assisted the Tacloban Team in their full participation to the Philippine National Youth Game (*Batang Pinoy* National Finals). The performance and efforts of the Tacloban Team garnered one (1) gold and one (1) bronze medals in the event of Taekwondo. The team’s engagement in the different sports event in the competition perfectly conveyed the talents and sportsmanship of Taclobanons.

The City Government of Tacloban through its CPFSDO not only supported the athletes but also every Taclobanon under the adopted policy of “Sports for all and Fitness for all”. Taebo Jam was conducted every Thursdays, Fridays, Saturdays, and Sundays, for 208 days from January to December 2022, and was participated by athletes, and fitness enthusiasts.

City Housing and Community Development Office

In charge of the LGU’s housing program, the City Housing and Community Development Office (CHCDO) exerts efforts to meet the housing needs of Taclobanons, particularly to provide shelter options for families affected by natural calamities.

For instance, a total of 415 permanent housing units were raffled to qualified housing beneficiaries on February to May 2022. This housing project is part of the Yolanda Permanent Housing Program which caters to households living in the coastal areas and danger zones of the City.

In order to keep these coastal areas free of obstructions, the CHCDO, in coordination with various internal agencies, conducted a clearing operation on the 3rd and 4th quarter of 2022 in Barangays 65, 66, 66–A, 67, 68 and 70, wherein a total of 136 illegal structures have been demolished for the security of the areas. The informal settler families were already awarded with permanent housing units and would no longer need to return to their old houses.

Aside from the provision of dwelling units to families under threat from natural calamities, CHCDO also provided 892 Certificates of Confirmation to families covered by the Urban Development and Housing Program from February to April 2022. This is a continuation of the previous year’s activity that is pursuant to R.A. 7279 or the Urban Development and Housing Act of 1992 to provide rational use and development of urban land and guarantee security of tenure to program beneficiaries.



Clearing of illegal structures at Anibong

DepEd Tacloban City Schools Division

As the dedicated institution of the DepEd Regional Office VIII in Tacloban City, the City Schools Division sustains the school administration across three levels of education: Kindergarten, Elementary, and Secondary. Whether public or private, the Division, per their mandate, ensures the provision of quality education to children and young people.

This provision of quality education resulted in two (2) Regional Awards for Educational Research. Tacloban City also participated in the ASEAN Quiz Bee Competition in Manila. Under the City Schools Division, the students are not the only one who embark on learning and development, there are selected teachers and school head that participated in a Benchmarking Activity to identified Farm Schools in Iloilo City, DepEd Region 7.



Tacloban City garnered all top three places in the National Disaster Resilience Month poster making contest

The accomplishments of the City Schools Division are not limited to participation in learning and development activities, but also in the utilization of granted subsidies. For example, the financial assistance given to Madrasah Education Program teachers, teaching Arabic language and culture as well as the hosting of the Regional Madrasah Education Summit. An amount of Php 75,000.00 financial assistance was also given to public schools as a subsidy for Brigada Eskwela 2022.

Tacloban City Jail

The Tacloban City Jail of the Bureau of Jail Management and Penology (BJMP) detains Persons Deprived of Liberty (PDL) while providing them with basic needs, conducting activities for PDL development, improving jail facilities and securities, and promoting the general welfare and development of its personnel.

Through the efforts and motivation of the City Jail personnel, PDLs were able to create livelihood products which were then marketed and sold at the Christmas Fair 2022. The PDLs also participated in interfaith programs which provided religious services such as mass celebrations, communal prayers, and spirit counseling. Character development of the PDLs are of utmost importance to the City Jail., but it is also imperative to monitor their welfare by means of drug testing which was conducted on December 3, 2022. All PDL and jail personnel tested negative for drug use.

The Jail Bureau hailed the exemplary performance of the Tacloban City Jail and adjudged them as the Best Escorting Unit of the BJMP Region VIII for the 2nd and 3rd quarter of 2022.



Contraband confiscated in Oplan Tornado

Tacloban City Police Office

As the figure of public order and safety, the Tacloban City Police Office (TCPO) prevents and investigates crimes within the city. Out of 1,827 recorded crimes from January 1 to December 31, 2022, a total of 1,629 cases were solved and 1,761 cases were cleared. This translates to 87.84% Crime Solution Efficiency and 96.25% Crime Clearance Efficiency. For the reporting year, the Office conducted the following operations:

Operations	Number conducted
Anti-illegal Drugs	142 (174 arrested)
Anti-illegal Gambling	54 (180 arrested)
R.A. 10591 (Possession of Firearms)	32 (33 arrested)
B.P. 6 (Possession of Bladed Weapons)	64 (64 arrested)
Anti-illegal Fishing	5
Service of Warrant of Arrest	478
Foot Patrols	172,001
Mobile Patrols	40,756
Checkpoints	4,216
Oplan Bakal/Sita	23,348
Oplan Katok	108
Implementation of Local Ordinances	4,236

Crime statistics

1,827
crimes reported

1,629
cases solved

1,761
cases cleared

509
warrants of arrest served

Aside from providing law enforcement and crime prevention, TCPO also rendered activities and information on relevant issues. It conducted 336 lectures on gender-based laws in different schools and barangays. Under TCPO's Education and Awareness Advocacies on Peace and Public Safety, the Office emphasized its efforts on information dissemination through tri-media activities and increased social media presence. The seminar was intended to raise awareness on TCPO and increase community engagement with law enforcement. The Office also conducted *BARANGAYanihan* activities with multi-sectoral advocacy support groups and hosted several community-driven events, namely *Lingganay Han Tacloban Pulis*, TCPO Project CARES (Care and Recovery for Empowered Drug-Surrenderers), *Bibliyanihan*, and *Kasimbayanan*.

Awarded on its second consecutive year, TCPO received the Best City Police Office in Eastern Visayas for 2022 during the 121st Police Service Anniversary Celebration held at PRO 8. It was also awarded a Plaque of Recognition for being adjudged as the Outstanding City Police Office-Community Affairs and Development Unit during the Culmination Program of the 27th PCR Month. The Office also received a total of 3,384 certificates of appreciation/recognition and letters of commendation for their outstanding service in numerous undertakings throughout the year.



Awarding of Best City Police Office

February 10. Then TCPO Director Col. Darwin Miranda raises the symbolic key during the turnover of the new police headquarters.





ECONOMIC SECTOR

- 58 Business Permits and Licensing Division
- 58 City Agriculturist's Office
- 59 City Veterinary Office
- 61 City Cooperatives Development and Livelihood Assistance Office
- 64 Community Livelihood and Entrepreneurship Program
- 64 Public Employment Service Office
- 65 City Tourism Operations Office

Business Permits and Licensing Division

The Business Permits and Licenses Division was at the forefront of the city's return to pre-pandemic economic dynamism through its provision of quality and prompt service to prospective and renewing business entities. Balancing this out is the enhanced regulation and monitoring of key sectors to ensure compliance with city ordinances. Business mapping was conducted in every barangay, which resulted in 4,176 business tax mapped, and public utility vehicles were inspected in five (5) night saturation drives. The latter was done to check if safety devices such as reflectors, headlight, and taillights are operational, and verify if the operators secured Mayor's Business Permit.

Per instruction of the City Mayor's Office, the BPLD inspected and posted notices in accommodation and entertainment establishments to check and guarantee that minors are not among the patrons.

For its efforts, the Division generated Php 283,986,336.87 from business taxes.



A junk shop operating without business permit was closed

1,010 new businesses	7,309 business renewals	5,709 business plates issued	1,594 Mayor's clearances issued	1,791 fare matrices released
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City Agriculturist's Office

The City Agriculturist's Office (CAgrIO) is tasked to formulate measures and provide assistance to ensure efficient delivery of basic agricultural services in the city, develop plans and programs related to agricultural development, and ensure that assistance and access to resources in the production and processing of agricultural, fisheries, and marine products are extended to farmers and fisher folks. These services are centered on the Office's two divisions:

Crops

Rice Seed Assistance. Three-hundred (300) bags of rice seeds from the Department of Agriculture were allocated to 285 local farmers, which were then planted in approximately 300 hectares of land.

Farming Input/Materials and Structural Assistance.

Free seeds and seedlings were distributed to walk-in clients, during *Barangayans* and People's Days, or to *Gulayan sa Paaralan* to encourage constituents to utilize their vacant yards for vegetable cultivation. The number of recipients totaled 16,016 persons, 42 schools, and six (6) resettlement sites.

Capability-Building Activities. Hydroponics and production of various fruits and were demonstrated to beneficiaries composed of students, entrepreneurs, coop members, and residents of resettlement sites. An Introduction to Bees and Beekeeping seminar was a new addition to the Office's activities, which was conducted in November to 35 enthusiasts and interested individuals.



Crop Establishment and Production. Upland rice production was pursued in a 0.13 hectare land in the Tacloban City Agricultural Crops Resource Hub, a first in Tacloban, with commendable results. Harvested seeds were preserved for distribution to farmers in the next farming cycle.

Registry System for Basic Sectors in Agriculture. Basic data of 1,122 farmers and farm workers were encoded into the RSBSA, which allows for the faster identification of beneficiaries of Department of Agriculture programs and subsidies.



Eco Farm and Bee Farm

Fisheries

Regulatory Services. Php 535,093 auxiliary and inspection fees were collected from incoming and outgoing shipments of fishery products. Php 134,061 and Php 32,000 were generated from the issuance of fisheries license and permit and agri/fisheries business certifications, respectively.

Fishery Production. Fish cages of the Tacloban Mariculture Park located at Barangays Tagpuro, Old Kawayan, Bagacay, and San Jose produced 234 metric tons of bangus. This augmented the local supply of fish products in the city.

City Veterinary Office

The City Veterinary Office (CVO) of Tacloban City serves as the primary office in improving animal welfare, promoting a healthy animal population as source of food, and essentially the prevention, control and eradication of pests and diseases throughout the City.

The City relies on CVO to handle the prevention of animal disease outbreak, ultimately its eradication and maintain the well-being of the pet population. To fulfill its function, the office performs routine procedures such as:

19,717
pets vaccinated

1,530
pets dewormed

Livestock and poultry supplies were ensured by CVO to be readily available and safe for consumption through preventive medication and treatment of diseases which covered all 16 agricultural barangays and 2,389 clients. Monitoring and surveillance of livestock and poultry were also conducted for early disease detection which may prevent an outbreak before it occurs.

Another measure done by the CVO to ensure the safety of meat consumption were the conduct of the Ante-Mortem and Post-Mortem inspection by the Meat Inspection Division.

Anti-mortem inspections

Post-mortem inspections

Type of animal	Number of Heads	Type of meat	Number of Kilos
Swine	23,009	Pork	1,402,140
Cattle	957	Beef	224,736
Carabao	2,315	Carabeef	700,803
Chicken	2,784,869	Chicken	3,461,866



October 9, Pet owners flocked to the free anti-rabies vaccination of CVO.

The operations of the CVO are not only prevention, treatment and inspection but also involves livestock production. Through animal dispersal projects there will be an increase in livestock inventory, production, food security and livelihood. Specifically, the projects dispersed 44 heads swine, 325 heads native chicken, 15 heads native pigs, 100 heads ducks, 15 heads carabaos and three (3) heads cows.

As a revenue-generating office and part of the economic sector, an amount of Php 4,674,171.44 was generated from all fees and other collectibles.

City Cooperatives Development and Livelihood Assistance Office

The City Cooperatives Development and Livelihood Assistance Office (CCDLAO) garnered numerous recognitions for services rendered towards cooperatives and organizations in 2022. The office was named as Exemplary Cooperative Development Office by the Cooperative Development Authority (CDA) Regional Office VIII for its continuous encouragement and steadfast support for cooperative endeavors in Eastern Visayas.

Together with this, linkages with national government agencies such as the Department of Trade and Industry, Bureau of Jail Management and Penology, and Easter Visayas State University, in addition to CDA, were maintained in support of more comprehensive accreditation, monitoring, and assistance to cooperatives, as well as the provision of necessary skills and livelihood training to target beneficiaries.

In a mark towards the transition to the new normal, five (5) marketing fairs were conducted throughout the year, which attracted 72 exhibitors and accumulated Php 1,354,558 in revenue. CCDLAO also assisted the transition of residents living in Tacloban North resettlement sites by providing *Kabuhayan* Showcase. seven (7) groups benefited from this program.

The environmental conservation thrusts of the office and its cooperative partners were also furthered during the Cooperatives Month. Hardwood seedlings were planted by 312 individuals from 45 cooperatives. The *Basura Mo, Pakabuhi Ko* program, conducted in coordination with the DENR Employees Multipurpose Cooperative, was also continued.



Business Orientation for Sustainable Start-Ups



Fiesta Fair at SaveMore Tacloban



Livelihood Skills Training on making delicacies

- 29** CDA-mandated trainings
- 3** non CDA-mandated trainings
- 4** cooperatives orientations
- 4** livelihood skills trainings
- 4** entrepreneurial trainings
- 27** cooperatives mentored



June 29. Sangyaw Festival signaled its comeback from the pandemic halt with a grand street parade a day before the Feast of Señor Santo Niño.

Community Livelihood and Entrepreneurship Program

The Community Livelihood and Entrepreneurship Program (CLEP) has continued to yield more beneficiaries from Livelihood Skills Trainings since its humble beginnings in 2021. CLEP personnel facilitated the training in different barangays for not less than fifteen days per course in all seven courses. The number of individuals who received training in these various disciplines increased by 54% from the previous year, totaling 1,102 individuals – 985 females and 117 males. Aside from generating livelihood opportunities for more people, the CLEP also provided continued support to graduates of 2021 through quarterly monitoring.

Through its free haircutting services, CLEP received a total of 23 Certificates of Appreciation from barangays, schools, and corporations. A total of 1,904 clients received the service, comprising of 909 females and 995 males. Even furthering the program’s performance and productivity, the new CLEP Building was made ready for occupancy and use. The CLEP staff also attended the TESDA Regional Training Center Advisory Council and the benchmarking activity at Talisay City Livelihood Training and Assessment Center.

Livelihood Skill	Training Beneficiaries
Food Processing	521
Dressmaking	73
Silkscreen Printing	22
Cosmetology	233
Reflexology	89
Hair Cutting	103
Food & Beverage	61



CLEP offers free haircutting services

Public Employment Service Office

Under R.A. 8759, also called the PESO Act of 1999, the Public Employment Service Office (PESO) was established as a multi-employment service agency. Its primary duty is to notify and aid job seekers in their employment quests by posting open vacancies at different business establishments and institutions. The office provides services through employee orientation, local recruitment activities, work and occupational counseling and assistance, and linkages to job and livelihood programs.

In the aftermath of the COVID-19 pandemic, the Public Employment Service Office (PESO) continued to look for ways to assist the struggling labor market. In 2022, the office acquired 12,606 job vacancies solicited from different establishments in the city, which maintained the continuing citywide skills registry database for potential job applicants.

To extend their employment services to a broader audience, the office organized local recruitment activities, wherein 12 certified recruiting agencies were assisted, 490 applicants were interviewed, and 318 were hired immediately.

To guarantee that college and technical-vocational graduates are ready for the workforce in the future, the Office deployed Career Guidance Advocates to visit institutions and mentor students on essential job application requirements such as writing cover letters, resumes, and interviewing techniques. Thirteen (13) schools were visited, with 1,200 students covered by the program. In addition, 1,079 students had the opportunity to participate in the Special Program for Employment of Students, which resumed in February 2022 after being delayed in 2021 due to the pandemic. Moreover, the office successfully placed 24 Government Internship Program recipients in various LGU divisions and offices.

As an office that promotes promptness and efficiency in delivering employment facilitation services and providing timely information on the labor market, PESO coordinates with the Department of Labor and Employment (DOLE) under the *Tulong Panghanapbuhay Para Sa Ating Disadvantaged Workers* (TUPAD) Program. The program is a community-based package of assistance that provides emergency employment for displaced, underemployed, and seasonal workers. In 2022, 347 applicants were registered under the TUPAD initiative.



Payout of TUPAD remuneration

City Tourism Operations Office

As Tacloban City is the tourism hub and the primary gateway to Eastern Visayas, the City Tourism Operations Office (CTOO) continues to facilitate support of events that aims to promote the cultural heritage, tradition, arts in the city.

Another event that the Office spearheaded is the Veterans’ Day/78th Liberation Day in honor of veterans who served the country in World War II. Meanwhile, the CTOO successfully facilitated the 9th Yolanda Anniversary, with the theme *Paghinumdom*, in memory of the people who have died during the super typhoon; and conducted activities in preparation for the event such as a solemn mass at the Anibong Shipwreck 2022 and the Yolanda Commemoration main event at the Holy Cross Memorial Garden. The CTOO also conceptualized the designs and facilitated official lighting for the Christmas Display at City Hall Building and Grounds.

Under CTOO’s Regulatory Services, the Office conducted 99 inspections and eight (8) site visitations to tourism-related spots and establishments. Consequently, tourism certificates were issued to 77 accommodation facilities, 15 ticketing outlets, and seven (7) travel agencies.



INAU...
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TAL PIPE REPLACEMENT
TACLOBAN C...
MARCH 31, 2022

INFRASTRUCTURE SECTOR

- 68 City Engineer's Office
- 70 City Architect's Office

City Engineer’s Office

The City Engineer’s Office (CEO) prepared Programs of Works (POW) and Detailed Estimates for 53 projects identified in the Annual Investment Program. Of these, 39 were certified as completed as of year-end. In total, 146 POWs for various City Government-initiated projects and 151 for barangay-initiated projects were prepared throughout 2022.

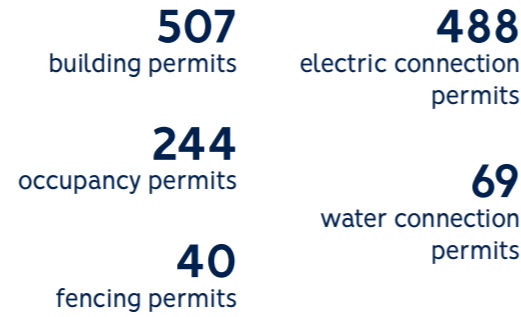
39 Completed Projects

Construction of Flood Control Projects with Easement Phase 2
Construction of Sidewalk along Gomez Street
Road Concreting at SOS Village
Construction of Sidewalk along Salazar Street
Construction of Sidewalk along Del Pilar Street
Road Concreting and Construction of Drainage at Barangay 103
Road Concreting at Barangay 106
Construction of Drainage System (Lined Canal) along Apitong Road to Maharlika Highway Phase 1
Road Concreting at Aeroville Subdivision
Tacloban Flood Control Project (Channel Excavation) along Bypass Road to Mangonbangon Road Phase 1
Rehabilitation of Anibong Coastal Area Phase 1
Construction of Sidewalk along Zamora Street
Road Rehabilitation at Barangay 107 Phase 1
Road Rehabilitation at Barangay 108 Tagpuro
Road Concreting at Barangay 101
Rehabilitation of Bridge 1 at Barangay 100
Installation of Lightning Arrester and Steel Tower at Kanhuraw Hill
Construction of Additional Office Space for the City Civil Registrar’s Office
Coastal Area Development along Esperas Avenue Phase 1
Improvement of the City Hall Extension Building Roofdeck
Renovation of Old Market Building Second Floor North Wing
Road Reblocking at Tabuan Highway

Completion and Rectification of Salvacion Heights Phase 2
Construction of Barangay Multipurpose Hall of Barangay 100 Phase 2
Improvement of Slaughterhouse (Scalding Bath)
Improvement of Tacloban New Bus Terminal
Construction of Pavement at Barangay 85
Renovation of Resilient Multipurpose Hall at Barangay 83C
Renovation of Resilient Multipurpose Hall at Barangay 105
Renovation of Resilient Multipurpose Hall at Barangay 97
Renovation of Resilient Multipurpose Hall at Barangay 76
Renovation of Resilient Multipurpose Hall at Barangay 101
Renovation of Resilient Multipurpose Hall at Barangay 77
Renovation of Resilient Multipurpose Hall at Barangay 25
Renovation of Resilient Multipurpose Hall at Barangay 8A
Renovation of Resilient Multipurpose Hall at Barangay 5
Renovation of Resilient Multipurpose Hall at Barangay 61
Renovation of Social Development Center for Children
Rehabilitation of Drainage System at Barangay 63
Construction of Pathway with Covered Canal at Barangay 110
Rehabilitation of Bridge at Barangay 99
Completion of Greendale Residences 3
Expansion of Sanitary Landfill
Road Rehabilitation and Concreting at Barangay 77
Road Rehabilitation and Concreting at Barangay 88
Road Concreting at Lot 4455 at Barangay 106 Phase 1
Installation of Solar Street Lights at Tacloban North
Road Concreting at Sanitary Landfill
Improvement of New City Hall Building (Construction of Helipad)
Installation of Air Conditioning System at the Tacloban City Hall Extension Building
Installation of Air Conditioning System at the Tacloban City Hall Extension Building Phase 2
Repair of 94 Housing Units at New Hope Village, St. Francis Village 1, and St. Francis Village 2

Maintenance activities were also conducted, namely, declogging of drainage, demolition of illegal structures, and repair of various facilities.

Another vital function of the City Engineer's Office is the issuance of various permits in accordance with the National Building Code. From these services, the CEO generated Php 8,711,690.07 in revenue.



City Architect's Office

In the construction of infrastructure projects, the City Architect Office (CArchO) is the primary figure that executes all the phases of planning and construction. It ensures the compliance of the infrastructure projects to the national building standards and other related laws while considering every aspect of design, creating people-oriented spaces throughout the city.

In 2022, CArchO conducted a monthly monitoring of the construction of Temporary Treatment and Monitoring Facility under Bayanihan II in Barangay 90. The Office also formulated plans for the Administrative Building of the Tacloban North Memorial Park; and CArchO, along with other designated offices, oversaw its development. It also provided architectural planning and design in the stages of development of other civic and institutional buildings. The Office managed to prepare the complete set of technical drawings of the following projects, as prioritized by the City Mayor:

- Improvement of New City Hall Building (Construction of Helipad)
- Tacloban North Memorial Park Phase 2 (Construction of Multi-Purpose Hall, Administrative Building and Road Network)
- Improvement of Tacloban City Convention Center Office
- Proposed Bunk House and Restaurants at Barangay 88 Fisherman's Village
- Improvement of City Hall (Proposed for Main Entrance Lobby and Second Floor)
- Proposed Extension of Abucay District Health Center
- Proposed Infirmary at GMA Kapuso Village
- Proposed One-Storey Health Center at North Hill, Guadalupe, and Greendale

CArchO provided technical drawings for various City Government Offices and congressional or regional offices in their infrastructure projects. For the reporting year, the Office completed sets of architectural, structural, mechanical, electrical, and plumbing drawings with program of work and detailed estimate for the proposed projects of these offices, namely:

- Proposed Mounting of Telecom and Cable Post (Architectural Layout)
- Canteen Layout Design with Mini-Conference Room and Kiosk Layout
- Proposed Multi-Disciplinary Building (City Hospital)
- City Planning and Development Office Layout
- Proposed Street Sign (Fabrication and Installation of Street Sign)
- As-Built (City Health Building Septic Vault)
- Improvement of City Assessor Office (Floor Plan)
- Repair of City Population Office
- Rehabilitation of Yolanda Memorial Monument and Marker
- Improvement of Astrodome Baywalk/Park
- Yolanda Museum and Learning Center
- Development and Enhancement of Rizal Park
- Construction of View Deck (Calvary Hill)
- Proposed Eco Park



December 13. Mayor Alfred inspects the once famed Leyte Park, which the city purchased in late 2022 from the Department of Finance



ENVIRONMENT SECTOR

74 City Environment and Natural
Resources Office

City Environment and Natural Resources Office

The City Environment and Natural Resources Office (CENRO) is tasked to maintain the city's ecological balance of the city through multidimensional policies on solid waste management, pollution control, environmental conservation, regulation of resource-extraction, information campaign, and provision of technical assistance.

Ecological Solid Waste Management Program

Three avenues were pursued by CENRO in accordance with the type of garbage collected: sanitary landfill operation and management, infectious waste collection, transport, treatment, disposal, and biowaste composting. 54,000 tons of domestic garbage — an average of 148 tons per day — and 70 tons of infectious waste were collected throughout the year.

Two composting facilities located in the Tacloban Supermarket and Barangay 105 were used to process and convert 3,800 tons of biodegradable waste and were distributed to interested farmers in the city for free.

Limpyo Tacloban

An average of 49 street sweepers were deployed to city streets every day to perform street cleaning and sweeping. The Office ensured that all of the streets are clean and litter-free.

Natural Resources Conservation Program

The Office coordinated with various people's organizations to implement livelihood projects and tree planting activities. A total of 20,400 assorted seedlings were produced, propagated, and maintained, while 11.5 hectares of mangrove and beach forest plantation under the One Resilient Team Tacloban Project, which is located at Barangays 105 and 74 was also monitored to safeguard a survival rate of 97.5%.

Regulation of Quarrying Activities

Quarrying operations in the city were monitored for compliance with City Ordinance No. 2011-11-36, whereby

notices of violations were issued to two (2) illegitimate operators, five (5) applications for permits were endorsed to the Mining Regulatory Board, and one (1) application was endorsed to the City Mayor for approval.

Advocacy on Environment and Natural Resources-Related Activities

A total of 50 barangay-based information and education campaign activities and 20 tree planting activities were facilitated and assisted by CENRO. Approximately 3,000 mangrove, fruit tree, and forest tree seedlings were propagated for the said undertakings, which were participated by 900 participants from various agencies and organizations.



Planting of native tree species at Barangay 105

Provision of Technical Assistance

Receipt of technical assistance from CENRO is a requirement in the issuance of tree-cutting permit by the DENR and business permit by the BPLD. Twenty-seven (27) tree inventory reports and 4,535 environmental management readiness certifications were issued by the Office in 2022.

Financial Highlights

Transparent Financial Management

Tacloban City continued its unbroken streak of garnering the Seal of Good Financial Housekeeping, an attestation of the City Government’s transparent and accountable use of public funds in accordance with the standards set forth by the Commission on Audit.

Data-Backed Budgeting

Wary of the drop in National Tax Allocation as a result of the COVID-19 pandemic, the City Government ensured that funded projects are those which are immediate, vital, and implementable, in order to maximize the boost in share from national taxes.

Revenue (from the year-end report of the City Treasurer’s Office)

2022 was the first year of implementation of full devolution of government functions, services, and facilities, and the commensurate increase in the National Tax Allotment (formerly the IRA) to Php 1,284,084,756 from Php 950,608,173 in 2021.

Local revenue sources

Source	Collection
Business Tax	257,389,827.49
Economic Enterprises	36,197,598.66
Fees and Charges	125,486,258.26
Real Property Tax (Basic)	122,872,302.25
Real Property Tax (Special Education Fund)	79,747,169.32
Other receipts	10,407,704.41

Share from national collection

Source	Collection
National Tax Allotment	1,284,084,756.96
PCSO share	5,248,616.65
Philippine Coconut Authority share	4,400.00

2022 Appropriations (from the year-end report of the City Budget Office)

The Annual Budget for 2022 amounted to Php 2,026,234,757.00, divided among the following major expense classes.

Expenditure by major expense class

Source	Collection
Personal Services	559,366,129.19
Maintenance and other Operating Expenses	757,516,776.20
Financial Expenses	84,130,914.27
Capital Outlay	203,188,468.30
Calamity Fund	96,211,737.85
Aid to Barangays	138,000.00
Development Fund	325,682,731.19

Four (4) Supplemental Appropriations Ordinance were likewise approved within the year to provide funding for urgent programs and activities.

Number	Date of SP Approval	Date of Submission to DBM
Supplemental Budget No. 1	December 1, 2022	December 5, 2022
Supplemental Budget No. 2	December 7 and 13, 2022	December 14, 2022
Supplemental Budget No. 3	December 22, 2022	December 29, 2022
Supplemental Budget No. 4	December 22, 2022	December 29, 2022

The amount obligated across all expenditure classes, which was Php 1,682,093,583.54, did not exceed the actual income of Php 1,924,234,757.00, in accordance with the Local Budget Memorandum.

2023 Appropriations (from the year-end report of the City Budget Office)

The Annual Budget for CY 2023 was submitted to the Sangguniang Panlungsod on October 13, 2022, and approved into a General Appropriations Ordinance on December 14, 2022. Due to the impact of the coronavirus pandemic on the national revenue, and in turn the National Tax Allotment, the appropriations were slightly lower at Php 1,759,990,076.00. This was despite robust local collections.

Expenditure by major expense class

Source	Collection
Personal Services	566,711,413.00
Maintenance and other Operating Expenses	778,495,730.00
Financial Expenses	21,095,504.00
Capital Outlay	305,549,925.00
Calamity Fund	87,999,504.00
Aid to Barangays	138,000.00
Development Fund	220,000,000.00

Disbursement (from the year-end report of the City Treasurer's Office)

Disbursement from the General Fund amounted to Php 2,059,751,640.10; Php 69,084,963.63 was disbursed from the Special Education Fund.

General Fund disbursements

Source	Collection
Personal Services	496,586,371.13
Maintenance and other Operating Expenses	682,212,541.09
Capital Outlay	595,735,205.37
Financial Expenditures	25,639,372.71
Debt Service	58,202,886.15
Prior Years Accounts Payable	201,375,263.65

Special Education Fund disbursements

Source	Collection
Personal Services	534,205.12
Maintenance and other Operating Expenses	61,196,142.28
Capital Outlay	2,086,395.34
Prior Years Accounts Payable	5,286,220.89

Financial Reporting (from the year-end report of the City Accountant's Office)

Thirty-three (33) sets of monthly and quarterly Statement of Financial Position, Statement of Operation, Statement of Cash Flows, and Statement of Changes in Equity for the General Fund, Special Education, Fund, and Trust Funds were submitted to the Commission on Audit together with Disbursement Vouchers, Ledgers, and Journals as supporting documents. Annual financial statements submitted accrued to three (3) sets of the same documents plus one each of the Notes to Combined Financial Statements and Statement of Comparison of Actual and Estimates in Budget.

Core Activities	Unit	Accomplishment
Processing/approval of Disbursement Vouchers	Per DV	6,793
Preparation/review and approval of Summary of Collection	Per Summary	528
Preparation/approval of Journal Entry Voucher	Per JEV	15,600
Preparation/review and approval of Financial Statements	Per FS set	237
Review and certification of Payrolls	Per Payroll	6,755
Preparation and approval of Advise of Checks issued	Per Advise	2,971
Certification of availability of funds for infrastructure and special projects	Per DV	135
Post individual to subsidiary ledgers	Per Ledger	992
Accounting and remittance of employee contribution/ salary deductions for BIR/GSIS/PhilHealth/HDMF/ Financial Institutions	Per DV	252
Approval of Liquidation Report for Travelling and Special Cash Advance	Per DV	436
Approval of clearances as to Financial Accountability	Per DV	217
Issuance of Certification of Net Pay of Employees	Per DV	230
Review of Barangay Statements of Budgets	Per DV	138
Conduct of physical inventory of City Government properties	Per inventory	5
Preparation and review of Bank Reconciliation Statements	Per DV	300
Analysis/evaluation of report of Bank Loan Proposals	Per DV	3

Annual Report 2022

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